

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:				PJs in State:	93		
% of Funds Committed	89.75 %	96.62 %	80	97.21 %	5	9	
% of Funds Disbursed	86.75 %	89.62 %	56	90.53 %	31	27	
Leveraging Ratio for Rental Activities	11.49	5.82	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	88.77 %	81.70 %	48	85.01 %	42	29	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.79 %	73.78 %	18	73.71 %	95	89	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.54 %	82.03 %	64	81.48 %	39	31	
% of 0-30% AMI Renters to All Renters***	35.61 %	41.00 %	57	45.54 %	27	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.75 %	96.50 %	29	96.14 %	69	55	
Overall Ranking:			In State:	24 / 93	Nationally:	68	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$27,800	\$37,964		\$28,248	806 Units	32.20 %	
Homebuyer Unit	\$31,256	\$21,889		\$15,487	428 Units	17.10 %	
Homeowner-Rehab Unit	\$17,256	\$27,610		\$0	164 Units	6.50 %	
TBRA Unit	\$8,377	\$2,651		\$3,211	1,106 Units	44.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Diego County Consortium CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$166,047	\$192,782	\$18,160
State:*	\$143,646	\$117,519	\$29,047
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	40.8	54.4	88.4	40.0	Single/Non-Elderly:	11.9	20.6	22.6	44.5
Black/African American:	14.1	6.1	1.2	23.2	Elderly:	20.8	2.6	59.8	0.0
Asian:	0.5	1.2	0.6	1.3	Related/Single Parent:	31.8	23.1	6.1	43.2
American Indian/Alaska Native:	0.2	0.2	0.0	1.3	Related/Two Parent:	30.2	44.9	8.5	4.5
Native Hawaiian/Pacific Islander:	0.1	0.2	0.0	0.0	Other:	4.7	8.9	1.8	7.7
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.0	0.2	0.0	0.0					
Asian/Pacific Islander:	6.7	0.9	0.0	0.6					
ETHNICITY:									
Hispanic	36.1	36.4	9.8	33.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	23.1	20.1	59.1	41.9	Section 8:	15.9	0.9 [#]		
2 Persons:	25.5	18.2	25.6	18.7	HOME TBRA:	4.1			
3 Persons:	19.8	15.9	6.7	22.6	Other:	4.1			
4 Persons:	16.2	17.3	6.7	7.7	No Assistance:	75.9			
5 Persons:	9.8	14.0	1.8	3.9					
6 Persons:	3.5	7.0	0.0	4.5					
7 Persons:	1.0	4.2	0.0	0.6					
8 or more Persons:	1.1	3.3	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				71

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Diego County Consortium

State: CA

Group Rank: 68
 (Percentile)

State Rank: 24 / 93 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	88.77	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	94.79	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	99.75	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

